

FIRST THINGS FIRST

FY11- Tobacco Program Summary By Goal By Strategy

As of January 11, 2011

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$ 6,308,873	\$ 4,548,315	\$ 1,760,558	\$ 1,964,188	\$ 2,584,127
Coordination	\$ 2,075,619	\$ 629,440	\$ 1,446,179	\$ 240,126	\$ 389,314
Evaluation	\$ 10,433,113	\$ 9,632,618	\$ 800,495	\$ 2,583,379	\$ 7,049,239
Family Support	\$ 39,046,835	\$ 33,647,377	\$ 5,399,458	\$ 9,318,012	\$ 24,329,366
Health	\$ 31,378,504	\$ 22,145,791	\$ 9,232,714	\$ 4,817,396	\$ 17,328,395
Professional Development	\$ 16,116,109	\$ 14,073,736	\$ 2,042,373	\$ 1,921,478	\$ 12,152,259
Quality and Access	\$ 50,622,445	\$ 45,146,156	\$ 5,476,290	\$ 15,308,158	\$ 29,837,998
To Be Determined	\$ -	\$ -	\$ -	\$ 194,991	\$ (194,991)
Grand Total	\$ 155,981,500	\$ 129,823,433	\$ 26,158,067	\$ 36,347,727	\$ 93,475,706

